

# **CITY OF FALLS CITY** 2024 GOALS

## March 16, 2024

### **City Council Members in Attendance:**

TJ Bailey (Mayor), Amy Houghtaling (President), Dennis Sickles Toni Meier, Lori-Jean Sickles, Martha Jirovec, Nick Backus

### Staff in Attendance:

AJ Foscoli, City Manager

## **Others in Attendance:**

# MISSION STATEMENT

"Create an environment that supports community rural living at its best by mixing family, work, recreation and social opportunities while providing fiscally sound, responsible municipal services."

**PURPOSE** – TO ENHANCE THE QUALITY OF LIFE IN FALLS CITY



INFRASTRUCTURE

» Upgrade Sewer Infrastructure



PUBLIC SAFETY & HEALTH

Implement City Code Services

 Develop Beautification Initiatives



ECONOMIC VITALITY

» Develop Falls City as a Destination & Gateway to Nature



EFFECTIVE & EFFICIENT CITY OPERATION

» Miscellaneous Goals

#### **Goal #1 – Upgrade Sewer Infrastructure**

Milestone (2023)	Priority	Council Liaison
Land Fully Acquired (all relevant permitting attained)	1	ТВ
Construction Begun	1	ТВ
Develop Communication Plan to Share to Stakeholders Ongoing Implementation of Project	1, 4	AH, NB

Milestone <b>(2024)</b>	Priority	Council Liaison
Continue Community Communication and Outreach	<mark>1/4</mark>	TM, NB
Continue Construction	1	<mark>ALL</mark>
Continue Communication with Stakeholders	<mark>1/4</mark>	<mark>AH, DS</mark>
Facilities Plan Amendment	2	ALL

#### **Goal #2 – Develop City Code Services**

Milestone (2023)	Priority	Council Liaison
Engage & Educate Community in Code Services	4	TB, TM
Develop Feasible Approach to Sustainable Code Services	2	TB, TM
Update Code to be Effective with Polk County Resources	1	NB
Sustain Code Services Program	3, 4	

Milestone <b>(2024)</b>	Priority	Council Liaison
Engage & Educate Community in Code Services	<mark>2/4</mark>	TB, TM
Update Code to be Effective with Polk County Resources	<mark>4/1</mark>	TB, TM
Develop Structure for Procedures & Communication for Code Services	<mark>2/4</mark>	ALL
Program		

#### Goal #3 – Develop Falls City as a Destination & Gateway to Nature

Milestone <b>(2023)</b>	Priority	Council Liaison
Identify & Investigate Options for City Owned Real Properties	3	
Engage Community in Beautification Initiatives	1, 4	MJ, LS
Collaborate with Community Partners on Visioning Priorities	1	MJ, DS
Establish & Support Recreational opportunities	4	ТВ

#### Goal #3 – Develop Falls City Community Resources

Milestone <b>(2024)</b>	Priority	Council Liaison
Utilize City Buildings to Develop Plan for Community Engagement	<mark>1/4</mark>	MJ
Identify & Communicate Specific Volunteer Opportunities within the	<mark>2/4</mark>	AH, MJ, TB
Community		
Engage Stakeholders in Conversations	<mark>4</mark>	ALL
Distribute Council Meeting Recaps	<mark>1/4</mark>	<mark>NB</mark>

#### Goal #4 – Miscellaneous Goals

Goal <b>(2023)</b>	Priority	Council Liaison
Engage All Council Members in Ongoing Council Training	1, 4	ALL
Develop Emergency Plan	2	MJ, NB
Engage in evidence-based discussions for homelessness prevention	1	AH
strategies relevant to Falls City		
Investigate SDCs	3	

Goal <b>(2024)</b>	Priority	Council Liaison
Engage All Council Members in Ongoing Council Training	<mark>1, 4</mark>	ALL
Develop Emergency Plan	<mark>2</mark>	LM
Engage in evidence-based discussions for houseless prevention	<mark>4</mark>	AH
strategies relevant to Falls City		

#### Other Issues of Strategic Importance for 2023

Goal	Priority	Council Liaison
Investigate Initiatives for Employee Retention	1	NB, DS
Recruit Volunteers	1, 4	MJ, LS
Generate Additional Revenue from City Facilities	2	MJ

#### Other Issues of Strategic Importance for 2024

Goal	Priority	Council Liaison
Investigate Initiatives for Employee Retention	<mark>4</mark>	NB, DS
Recruit Volunteers	<mark>1, 4</mark>	MJ, LS
Generate Additional Revenue from City Facilities	2	MJ
Review Transportation System Plan	<mark>2</mark>	ALL

#### **Priority Scale for Goal Setting**

Priority 1 – Highest Priority (within 1-year); Needs to be initiated and finished this year Priority 2 – Next highest priority; Initiate this year and finish within 1-2 years Priority 3 –Initiate in the next 2-3 years (OR ongoing tasks that have long-term horizons) Priority 4 - Ongoing item

Council Liaison

- TB TJ Bailey (Mayor)
- AH Amy Houghtaling (Council President 2024)
- DS Dennis Sickles
- TM Tony Meier
- Lori Lori Jean Sickles
- MJ Martha Jirovec
- NB Nick Backus